



P&L Vs Prior Year Export

Report Summary

Printed Report Title: <none>

Profit and Loss report formatted for Excel Export with comparison numbers versus prior year.

Default Location In Orchestrated

Base Module: Financials > Financial Reports > Orchestrated Reports

Reports Module: Reports > Financials > Orchestrated Reports

**These are the standard default locations. Your locations may be different.*

Typically Used by

Owners, shareholders, Controllers, and key management would run this to view the total revenues and expenses for given time periods compared to the performance year to date.

Key Requirements

No specific requirements are needed to run this report.



Tips

Since this report is formatted for export, it will look a bit strange when previewed.

Select the export icon from the preview window and choose an Excel format that is NOT "Data only."

Parameter Entry Options

Required:

Select Fiscal Year

Parameter Entry Image



- Selection Criteria

Select Fiscal Year 01/01/14

OK Cancel

Report Sample Images - Preview in Orchestrated Beer & Excel

Preview in Orchestrated Beer:



Drawer	Acct#	Acct Name	Period	January			February			
				LY	Difference	%	Period	LY	Difference	%
Revenues										
	Revenues									
	Revenue (
	40005-01	Sales - Pac	23,938.50	80,781.00	-56,842.50	-70.37%	49,960.50	50,000.00	-39.50	-0.08%
	40010-01	Sales - Keg	36,049.20	66,582.80	-30,533.60	-45.86%	59,708.40	55,352.80	4,355.60	7.87%
	40015-01	Sales - POS	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%
	40020-01	Sales - Fest	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%
	40025-01	Sales - Whc	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%
	40030-01	Sales - Whc	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%
	40035-01	Sales - Whc	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%
	40040-01	Sales - Whc	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%
	40045-01	Sales - Poir	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%
	ery) Totals:		59,987.70	147,363.80	(87,376.10)		109,668.90	105,352.80	4,316.10	

In Excel:

(column widths adjusted)

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	
1																	
2	Dr	Acct#	Acct Name					January				February					
3						Period	LY	Difference	%			Period	LY	Difference	%		
4	Revenues																
5	Revenue (Brewery)																
6		40005-01	Sales - Packaged Beer (BREW)			23,938.50	80,781.00	-56,842.50	-70.37%			49,960.50	50,000.00	-39.50	-0.08%		
7		40010-01	Sales - Kegged Beer (BREW)			36,049.20	66,582.80	-30,533.60	-45.86%			59,708.40	55,352.80	4,355.60	7.87%		
8		40015-01	Sales - POS & Merchandise (BREW)			0.00	0.00	0.00	0.00%			0.00	0.00	0.00	0.00%		
9		40020-01	Sales - Festival Beer (BREW)			0.00	0.00	0.00	0.00%			0.00	0.00	0.00	0.00%		
10		40025-01	Sales - Wholesale Soda (BREW)			0.00	0.00	0.00	0.00%			0.00	0.00	0.00	0.00%		
11		40030-01	Sales - Wholesale Other (BREW)			0.00	0.00	0.00	0.00%			0.00	0.00	0.00	0.00%		
12		40035-01	Sales - Wholesale Beer Returns (BREW)			0.00	0.00	0.00	0.00%			0.00	0.00	0.00	0.00%		
13		40040-01	Sales - Wholesale Beer Discounts/Rebates (BREW)			0.00	0.00	0.00	0.00%			0.00	0.00	0.00	0.00%		
14		40045-01	Sales - Point of Sale Items (BREW)			0.00	0.00	0.00	0.00%			0.00	0.00	0.00	0.00%		
16			Revenue (Brewery) Totals:			59,987.70	147,363.80	(87,376.10)				109,668.90	105,352.80	4,316.10			
18																	
19																	
20	Revenue (Retail 1)																
21		41010-02	Sales - Restaurant Food (R1)			0.00	0.00	0.00	0.00%			0.00	0.00	0.00	0.00%		
22		41015-02	Sales - Restaurant Draft Beer (R1)			0.00	0.00	0.00	0.00%			0.00	0.00	0.00	0.00%		

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