



Report Summary

Date range report showing raw materials consumed in production by item group and Brand. Includes projected and actual volume and material costs.

Default Location In Orchestrated

Base Module: Production > Production Reports > Orchestrated Reports

Reports Module: Reports > Production > Orchestrated Reports

**These are the standard default locations. Your locations may be different.*

Typically Used by

Production leadership and cost accounting to review variances. Can also be used to audit BOMs for key raw materials.

Key Requirements

All beverage items must be assigned to a brand

Parameter Entry Options

Required:

Starting and Ending dates

Item Group(s)

Optional:

(none)



Parameter Entry Image

BoM Trace- Selection Criteria

Select Item to Trace:

Enter Qty to Produce:

Last Price Paid (blank) or Choose Price List:

Report Sample Image

Production Component Cost Analysis
for items consumed 1/1/2014 - 12/31/2014

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RM: Malt Products (104)

Malt 2-Row Bulk (RM5005)

Style Consumed By	UoM	Projected		Actual		Difference	
		Units	Amount	Units	Amount	Units	Amount
Amber Ale (1001)	lb	81,648.000	\$ 69,035.33	81,917.40	\$ 69,250.60	-269.400	-\$215.27
Pale Ale (1002)	lb	37,976.250	\$ 30,342.81	38,230.00	\$ 30,545.57	-253.750	-\$202.76
IPA (1003)	lb	11,110.000	\$ 8,876.84	11,216.00	\$ 8,961.53	-106.000	-\$84.69
Stout (1004)	lb	7,840.000	\$ 6,766.64	7,918.00	\$ 6,828.96	-78.000	-\$62.32
Pilsner (1008)	lb	3,600.000	\$ 2,876.37	3,600.00	\$ 2,876.37	0.000	\$ 0.00
Red Irish Ale (1011)	lb	37.600	\$ 30.04	37.60	\$ 30.04	0.000	\$ 0.00
Malt 2-Row Bulk Totals:		142,211.850	\$ 117,928.02	142,919.00	\$ 118,493.07	-707.150	-\$565.05

Malt Caramunich (RM5019)

Style Consumed By	UoM	Projected		Actual		Difference	
		Units	Amount	Units	Amount	Units	Amount
Pale Ale (1002)	lb	3,198.000	\$ 2,327.63	3,200.00	\$ 2,329.13	-2.000	-\$1.50
Pilsner (1008)	lb	240.000	\$ 175.17	240.00	\$ 175.17	0.000	\$ 0.00
Malt Caramunich Totals:		3,438.000	\$ 2,502.80	3,440.00	\$ 2,504.30	-2.000	-\$1.50

Malt Caravienne (RM5022)

Style Consumed By	UoM	Projected		Actual		Difference	
		Units	Amount	Units	Amount	Units	Amount
Amber Ale (1001)	lb	7,776.000	\$ 7,758.07	7,800.00	\$ 7,782.00	-24.000	-\$23.93
Pilsner (1008)	lb	150.000	\$ 149.55	150.00	\$ 149.55	0.000	\$ 0.00
Malt Caravienne Totals:		7,926.000	\$ 7,907.62	7,950.00	\$ 7,931.55	-24.000	-\$23.93

Malt Chocolate (RM5023)

Style Consumed By	UoM	Projected		Actual		Difference	
		Units	Amount	Units	Amount	Units	Amount
Pale Ale (1002)	lb	279.825	\$ 223.78	280.00	\$ 223.92	-0.175	-\$0.14
Malt Chocolate Totals:		279.825	\$ 223.78	280.00	\$ 223.92	-0.175	-\$0.14

Malt C-45 (RM5024)

Style Consumed By	UoM	Projected		Actual		Difference	
		Units	Amount	Units	Amount	Units	Amount
IPA (1003)	lb	1,683.333	\$ 1,340.36	1,700.00	\$ 1,353.74	-16.667	-\$13.38
Malt C-45 Totals:		1,683.333	\$ 1,340.36	1,700.00	\$ 1,353.74	-16.667	-\$13.38

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