

Report Summary

Printed Report Title: Production Cost Analysis by Item

Date range report grouped by Item showing raw material component consumption and associated costs. Components are sub-totaled by process.

Default Location In Orchestrated

Base Module: Production > Production Reports > Orchestrated Reports

Reports Module: Reports > Production > Orchestrated Reports

*These are the standard default locations. Your locations may be different.

Typically Used by

Cost Accountants and Production Management would use this to review cost variances

Key Requirements

Beverage items must be assigned to a Brand

Parameter Entry Options

Required:
Starting and Ending Dates
Location(s)

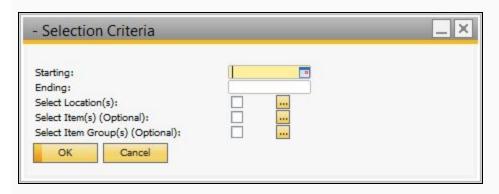
Optional:

Item(s)

Item Group(s)



Parameter Entry Image





Report Sample Image





Production Cost Analysis by Item

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for production orders processed 1/1/2014 - 12/31/2014

	e 4/6/12 Btl (1001-B46)	2000 200	Quantites		Cost	
Component Group	Component Item	Planned		Variance	Actual	Variance
Packaging	Label body - Amber Ale	65,400.00	65,400.00	0,00	\$196.20	\$0.0
	Label neck - Amber Ale	65,400.00	65,400.00	0.00	\$130.80	\$0.0
	Six Pack Carrier - Amber Al	e 10,900.00	10,900.00	0.00	\$2,071.00	\$0.0
	Carton 12oz - Amber Ale	2,725.00	2,725.00	0.00	\$572.25	\$0.0
	Bottles - 12oz	65,400.00	65,400.00	0.00	\$7,848.00	\$0.0
			Packaging T	Totala:	\$10,818.25	\$0.0
WIP: Bright Beer	Bright Beer - Amber Ale	198.93	203.00	-4.08	\$12,094.31	-\$242.7
		w	WIP: Bright Beer Totals:		\$12,094.31	-\$242.7
87		Amber Ale - Case			\$22,912.56	-\$242.7
		2,725.00 total units produced via 1 Pro	duction Order (s) at an aver	rage cost of \$8.	41 perun
Amber Ale - Keg	1/2 BBL (1001-K12)		Quantites		Costs	5
Component Group	Component Item	Planned	Utilized	Variance	Actual	Variano
Packaging WIP: Bright Beer	Keg Shell - 1/2bbl	238.00	238.00	0.00	\$0.00	\$0.0
	Keg Cap	238.00	238.00	0.00	\$0.00	\$0.0
	HTM		Packaging Totals:		\$0.00	\$0.0
	Bright Beer - Amber Ale	119.00	122.00	-3.00	\$7,268.52	-5178.7
		013155	IP: Bright Beer	337777	\$7,268.52	-\$178.7
		Amber Ale - Ke	Amber Ale - Keg 1/2 BBL Totals:			-\$178.7
		238.00 total units produced via 1 Prod			\$7,268.52 age cost of \$30.	
Amber Ale - Ked	1/6 BBL (1001-K16)	6	Quantites	0	Costs	335
Component Group	Component Item	Planned	Utilized	Variance	Actual	Variano
	Keg Shell - 1/6bbl	320.00	320.00	0.00	50.00	50.0
Packaning		020.00	1,000,000	0.00	90.00	0.50
Packaging		320.00	320.00	0.00	50.00	50.0
Packaging	Keg Cap	320.00	320.00 Packaging T	0.00 Fotale:	\$0.00 \$0.00	
Packaging	Keg Cap		Packaging 1	Totals:	\$0.00	\$0.0
		53.34	Packaging T	Totala: -1.66	\$0.00 \$3,276.79	\$0.0 -\$98.6
	Keg Cap	53.34	Packaging 1	Totala: -1.66	\$0.00	\$0.0 -\$98.6
	Keg Cap	53.34 W Amber Ale - Ke	Packaging 1 55.00 PP: Bright Beer g 1/6 BBL Tota	Totale: -1.66 Totale:	\$0.00 \$3,276.79 \$3,276.79 \$3,276.79	\$0.0 -\$96.6 -\$96.6
WIP: Bright Beer	Keg Cap Bright Beer - Amber Ale	53.34 W	Packaging 1 55.00 PP: Bright Beer g 1/6 BBL Tota	Totale: -1.66 Totale:	\$0.00 \$3,276.79 \$3,276.79 \$3,276.79	\$0.0 \$0.0 -\$98.6 -\$98.6 -\$98.6 24 perun
WIP: Bright Beer	Keg Cap	53.34 W Amber Ale - Ke	Packaging 1 55.00 PP: Bright Beer g 1/6 BBL Tota	Totale: -1.66 Totale:	\$0.00 \$3,276.79 \$3,276.79 \$3,276.79	\$0.0 -\$98.6 -\$98.6 -\$98.6 24 perun
WIP: Bright Beer Pale Ale - Case 4	Keg Cap Bright Beer - Amber Ale	53.34 W Amber Ale - Ke	Packaging 1 55.00 IP: Bright Beer g 1/6 BBL Tota duction Order (s Quantities	Totale: -1.66 Totale:	\$0.00 \$3,276.79 \$3,276.79 \$3,276.79 ge cost of \$10.	\$0.0 -\$98.6 -\$98.6 -\$98.6 24 perun
WIP: Bright Beer Pale Ale - Case 4 Component Group	Keg Cap Bright Beer - Amber Ale 4/6/12 Btl (1002-B46)	53.34 W Amber Ale - Ke 320.00 total units produced via 1 Prod	Packaging 1 55.00 IP: Bright Beer g 1/6 BBL Tota duction Order (s Quantities	-1.66 Totale: als: als:	\$0.00 \$3,276.79 \$3,276.79 \$3,276.79 ige cost of \$10. Costs	-\$98.6 -\$98.6 -\$98.6 24 perun 5 Variano
WIP: Bright Beer Pale Ale - Case 4 Component Group	Keg Cap Bright Seer - Amber Ale 4/6/12 Btl (1002-B46) Component Item	53.34 W Amber Ale - Ke 320.00 total units produced via 1 Prod Planned	Packaging 1 55.00 IP: Bright Beer g 1/6 BBL Tota duction Order (s) Quantities Utilized	-1.66 Totale: Is: Variance	\$3,276.79 \$3,276.79 \$3,276.79 \$3,276.79 ge cost of \$10. Costs Actual	-\$98.6 -\$98.6 -\$98.6 24 perun s Variano
WIP: Bright Beer Pale Ale - Case 4 Component Group	Keg Cap Bright Beer - Amber Ale 4/6/12 Btl (1002-B46) Component Item Label body - Pale Ale	53.34 W Amber Ale - Ke 320.00 total units produced via 1 Prod Planned 143,088.00	Packaging 1 55.00 FIP: Bright Beer g 1/6 BBL Tota fuction Order (s) Quantities Utilized 143,088.00	-1.66 Totale: als: variance	\$0.00 \$3,276.79 \$3,276.79 \$3,276.79 ge cost of \$10. Costs Actual	-598.6 -598.6 -598.6 -598.6 -24 perun s Variance 50.0
WIP: Bright Beer Pale Ale - Case 4 Component Group	Keg Cap Bright Beer - Amber Ale 4/6/12 Btl (1002-B46) Component Item Label body - Pale Ale Label neck - Pale Ale Six Pack Carrier - Pale Ale	53.34 W Amber Ale - Ke 320.00 total units produced via 1 Prod Planned 143,088.00 143,088.00 23,848.00	Packaging 1 55.00 PIP: Bright Beer g 1/6 BBL Tota fuction Order (s Quantities Utilized 145,088.00 143,088.00 23,848.00	-1.66 Totals: als: variance 0.00 0.00 0.00	\$0.00 \$3,276.79 \$3,276.79 \$3,276.79 \$3,276.79 ige cost of \$10. Costs Actual \$429.26 \$286.18 \$4,531.12	\$0.0 -\$96.6 -\$96.6 -\$98.6 24 perur 5 Varianc \$0.0 \$0.0
WIP: Bright Beer Pale Ale - Case 4 Component Group	Keg Cap Bright Beer - Amber Ale 4/6/12 Btl (1002-B46) Component Item Label body - Pale Ale Label neck - Pale Ale Six Pack Carrier - Pale Ale Carton 120z - Pale Ale	53.34 W Amber Ale - Ke 320.00 total units produced via 1 Prod Planned 143,088.00 143,088.00 23,848.00 5,962.00	Packaging 1 55.00 PIP: Bright Beer g 1/6 BBL Tota fuction Order (s Quantities Utilized 145,088.00 143,088.00 23,848.00 5,962.00	-1.66 Totals: -1.66 Totals: sis: (af an avera Variance 0.00 0.00 0.00 0.00	\$0.00 \$3,276.79 \$3,276.79 \$3,276.79 \$3,276.79 ge cost of \$10. Costs Actual \$429.26 \$286.18 \$4,531.12 \$1,252.02	\$0.0 -\$96.6 -\$96.6 -\$98.6 24 perur 5 Varianc \$0.0 \$0.0 \$0.0
WIP: Bright Beer Pale Ale - Case 4 Component Group	Keg Cap Bright Beer - Amber Ale 4/6/12 Btl (1002-B46) Component Item Label body - Pale Ale Label neck - Pale Ale Six Pack Carrier - Pale Ale	53.34 W Amber Ale - Ke 320.00 total units produced via 1 Prod Planned 143,088.00 143,088.00 23,848.00	Packaging 1 55.00 PIP: Bright Beer g 1/6 BBL Tota fuction Order (s Quantities Utilized 145,088.00 143,088.00 23,848.00	-1.66 Totals: -1.66 Totals: sits: (a) af an avera Variance 0.00 0.00 0.00 0.00	\$0.00 \$3,276.79 \$3,276.79 \$3,276.79 \$3,276.79 ige cost of \$10. Costs Actual \$429.26 \$286.18 \$4,531.12	\$0.0 -\$96.6 -\$98.6 -\$98.6 24 perui 5 Variand \$0.0 \$0.0 \$0.0 \$0.0
WIP: Bright Beer Pale Ale - Case 4 Component Group Packaging	Keg Cap Bright Beer - Amber Ale 4/6/12 Btl (1002-B46) Component Item Label body - Pale Ale Label neck - Pale Ale Six Pack Carrier - Pale Ale Carton 12oz - Pale Ale Bottles - 12oz	53.34 W Amber Ale - Ke 320.00 total units produced via 1 Prod Planned 143,088.00 143,088.00 5,962.00 143,088.00	Packaging 1 55.00 PP: Bright Beer g 1/6 BBL Tota fuction Order (s) Quantites Utilized 143,088.00 143,088.00 5,962.00 143,088.00 Packaging 1	-1.66 Totale: -1.66 Totale: sits: () at an avera Variance 0.00 0.00 0.00 0.00 fotale:	\$0.00 \$3,276.79 \$3,276.79 \$3,276.79 ge cost of \$10. Costs Actual \$429.26 \$286.18 \$4,531.12 \$1,282.02 \$17,170.56 \$23,669.14	\$0.0 -\$98.6 -\$98.6 -\$98.6 24 perur \$ Varianc \$0.0 \$0.0 \$0.0
WIP: Bright Beer Pale Ale - Case 4 Component Group	Keg Cap Bright Beer - Amber Ale 4/6/12 Btl (1002-B46) Component Item Label body - Pale Ale Label neck - Pale Ale Six Pack Carrier - Pale Ale Carton 120z - Pale Ale	53.34 W Amber Ale - Ke 320.00 total units produced via 1 Prod Planned 143,088.00 143,088.00 5,962.00 143,088.00	9 1/6 BBL Total fuction Order (s) Quantities Utilized 143,088.00 143,088.00 143,088.00 143,088.00 143,088.00	-1.66 Totals: -1.66 Totals: als: b) af an avera Variance 0.00 0.00 0.00 0.00 0.00 fotals:	\$0.00 \$3,276.79 \$3,276.79 \$3,276.79 \$3,276.79 \$3,276.79 ge cost of \$10. Costs Actual \$429.26 \$286.18 \$4,531.12 \$1,252.02 \$17,170.56	-\$98.6 -\$98.6 -\$98.6 -\$98.6 24 perur

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